

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Revenue (DM) Department – Implementation of Capacity Building for Disaster Response (CBDR) activities under 13th Finance Commission Grants – Agenda Item No.15 – 3rd State Executive Committee (SEC) Meeting - Payment of Hire Charges to the Launches for rescue and relief operations during floods to the river Godavari in Khammam District for the year 2013 - Release of funds for Rs.48,75,626/- –Orders – Issued.

REVENUE (DM.I) DEPARTMENT

Go. Rt. No. 43

Dated: 17.02.2014

Read the following:-

1. From the Director (FCD), Ministry of Finance, Department of Expenditure, Finance Commission Division, Lr. No. F. 23 (32)/FCD/2010, dt:05.10.2010.
2. From the Director, Ministry of Home Affair, DM Division, Lr. No.34-3/2010/ NDM-1, dated 15.02.2011.
3. G.O.Rt.No.4366, Finance (Exp. Revenue) Dept. dt.21-11- 2012.
4. Item No.15 approved in the 3rd SEC meeting held on 17.08.2013.
5. Minutes of the Meeting held by A.P. State Executive Committee (SEC) on 17.08.2013 under thirteenth Finance Commission Grant (XIII FCG) for Capacity Building for Disaster Response.
6. From the District Collector, Khammam, Lr.No.D2/482/2013, Dt.17.12.2013.

@@@

ORDER:

In the reference 1st and 2nd read above, the State of Andhra Pradesh was sanctioned Rs.30.00 Crore as grant towards Capacity Building for Disaster Response (CBDR) 2010-11 to 2014-15, @ Rs.6.00 Crore per annum, as per the recommendations of the 13th Finance Commission.

2. In the reference 3rd read above, the Finance (Exp-Rev) Department has issued Budget Release Order (BRO) for an amount of Rs.6,00,00,000/- (Rupees Six Crore only) to the Commissioner for Disaster Management, Hyderabad Andhra Pradesh, towards Capacity Building for Disaster Response (CBDR) activities for the year 2010-11.

3. In the references 6th read above, the District Collector, Khammam has stated that the sub Collector, Bradrachalam has informed that (18) launches were requisitioned and posted in flood affected mandals in Bhadrachalam and Palvancha divisions from July,2013 to October, 2013. As per the Collector & District Magistrate, Khammam instructions received, the above (18) launches were withdrawn from rescue and relief operations. The following is the hire charges to the launches for payment to the launch owners.

P.T.O.

Year	RATE		NO. OF DAYS LAUNCHES ENGAGED			HIRE CHARGES		
	FOR WORKING DAYS (In Rs.)	FOR IDLE DAYS (In Rs.)	TOTAL NO. OF DAYS	SPLIT UP @ 70:30 AS PER GO		WORKING DAYS (In Rs.)	IDLE DAYS (In Rs.)	TOTAL (in Rs.)
				WORKING DAYS OF LAUNCHES @ 70%	IDLE DAYS OF LAUNCHES @ 30%			
2013 (18) Launches hired	Rs.3018	Rs. 2000	1798	1257	541	37,93,626	10,82,000	48,75,626/-

4. The District Collector, Khammam has requested the Government to sanction the payment of hire charges of Rs.48,75,626/- to the launch owners for the year 2013.

5. In the reference 4th read above, the estimated expenditure of Rs.1,00,00,000/- for the years 2013 and 2014 @ Rs.50,00,000/- per year is proposed to be met by debiting the same to the component Strengthening of State Disaster Management Authority (SDMA) and District Disaster Management Authorities (DDMAs), was approved by the State Executive Committee in the meeting held on 17.08.2013 in the Agenda Item No.15 and also approved by the Finance Department.

6. Government after careful examination hereby sanction and release an amount of Rs.48,75,626/- (Rs. Forty Eight lakh seventy five thousand six hundred and twenty six only) for the year 2013 to the District Collector, Khammam towards hire charges of launches for relief and rescue operations during floods to river Godavari during the year 2013. The amount of Rs.48,75,626/- shall be drawn from the following three Bank Accounts as shown hereunder which are being operated in the name of COMMISSIONER FOR DISASTER MANAGEMENT & EX-OFFICIO SECRETARY TO GOVERNMENT, REVENUE (DM) DEPT., A.P.

- i) SB Account No.62311531574 with SBH, Nedigudem, Nalgonda District for Rs. 20,02,253.00
 - ii) SB Account No. 1057104000052702 with IDBI, L.B.Nagar Branch, Hyderabad for Rs. 10,79,230.00
 - iii) SB Account No.62247922773 with SBH, A.P. Secretariat, Hyderabad for Rs. 17,94,143.00
- Total Rs.48,75,626.00**

:: 3 ::

7. The expenditure now sanctioned shall be booked against the component mentioned hereunder and the payment made in the form of Account payee cheques, issued in the name of the District Collector, Khammam.

8. The details of total allocation approved by the SEC for the year 2010-11 in the reference 5th read above, expenditure incurred so far, progressive expenditure after including the amount sanctioned herein and the balance available are as detailed hereunder, component wise.

Component	Allocation for the year 2010-11 Rs.	Total expenditure incurred so far Rs.	Amount now sanctioned Rs.	Progressive expenditure Rs.
a. Capacity Building & Training (40%)	2,78,00,000	3,28,66,610	-	3,28,66,610
b. Preparation of DM Plans (20%)	60,00,000	25,38,606	-	25,38,606
c. Strengthening of EOCs (10%)	62,50,000	2,24,375	-	2,24,375
d. Strengthening of SDMA & DDMA's	1,08,00,000	35,06,092	-	35,06,092
e. Supporting of DM Centres of ATIs & Other Institutions (15%)	90,00,000	1,61,32,217	48,75,626	2,10,07,843

9. The Special Commissioner, State Disaster Management Authority (APSDMA), shall arrange for issue of Account Payee Cheque for Rs.48,75,626/- (Rupees Forty eight lakhs seventy five thousands six hundred twenty six only) in the name of the District Collector, Khammam.

10. The expenditure now sanctioned and released shall be utilized for the purpose for which it is sanctioned. The District Collector, Khammam shall submit audited Utilization Certificate to the Government in this regard immediately.

11. This order issues with the concurrence of the Finance (FC.I) Department vide their U.O. Note No.25510/253/FC.I/2013, Dept, Dt. 05.10.2013.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

C.PARATHASARATHI
Commissioner for Disaster Management &
E.O. Secretary to Government

To
The District Collector, Khammam
The Special Commissioner, State Disaster Management Authority (APSDMA),
Revenue (DM) Department

Copy to:-

PS to Minister (Revenue)
The Commissioner, I & PR - for issue of note to both the print &
electronic media.
The Accounts Officer Revenue (DM) Dept
PS to CDM & EO Secretary to Govt.,
SF/SC

//Forwarded By Order//

SECTION OFFICER